



# Combined Delivery Report by Activity

## Selection Criteria :

Business Unit : KHM10  
Period : Jan-Dec (2018)  
Selected Project Id : 00083830  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092117

|                                                      |          |                 |                               |           |
|------------------------------------------------------|----------|-----------------|-------------------------------|-----------|
| Project Id : 00083830 Generating, Accessing and Usin |          | Period :        | Jan-Dec (2018)                |           |
| Output # : 00092117 Generating, Accessing and Usin   |          | Impl. Partner : | 00624 Ministry Of Environment |           |
|                                                      |          | Location :      | Cambodia                      |           |
|                                                      | Govt Exp | UNDP Exp        | UN Agencies Exp               | Total Exp |

Activity : ACTIVITY1 (Improved access and generation)

Fund : 04000 (Core Programme, UNU Centre)

|                                        |             |                  |             |                  |
|----------------------------------------|-------------|------------------|-------------|------------------|
| 61105 - Salaries - NP Staff            | 0.00        | 12,631.81        | 0.00        | 12,631.81        |
| 62105 - Dependency Allowance-NP Staff  | 0.00        | 432.96           | 0.00        | 432.96           |
| 62110 - Contrib Joint Staff Pension-NP | 0.00        | 2,456.25         | 0.00        | 2,456.25         |
| 62115 - Contrib to Med,SocIns-NP Staff | 0.00        | 915.78           | 0.00        | 915.78           |
| 62140 - Annual Leave Expense - NO      | 0.00        | 428.81           | 0.00        | 428.81           |
| 63530 - Contribution to EOS Benefits   | 0.00        | 473.73           | 0.00        | 473.73           |
| 63535 - Contribution to Security       | 0.00        | 536.83           | 0.00        | 536.83           |
| 63540 - Contribution to Training       | 0.00        | 50.53            | 0.00        | 50.53            |
| 63545 - Contribution to ICT            | 0.00        | 189.50           | 0.00        | 189.50           |
| 63550 - Contributions to MAIP          | 0.00        | 12.66            | 0.00        | 12.66            |
| 63555 - Contribution to UN JFA         | 0.00        | 410.55           | 0.00        | 410.55           |
| 63560 - Contributions to Appendix D    | 0.00        | 31.59            | 0.00        | 31.59            |
| 64110 - Separations - NP Staff         | 0.00        | 252.64           | 0.00        | 252.64           |
| 65115 - Contributions to ASHI Reserve  | 0.00        | 1,225.28         | 0.00        | 1,225.28         |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00        | 72.60            | 0.00        | 72.60            |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00        | 3,000.50         | 0.00        | 3,000.50         |
| <b>Total for Fund 04000</b>            | <b>0.00</b> | <b>23,122.02</b> | <b>0.00</b> | <b>23,122.02</b> |

Fund : 62000 (GEF Voluntary Contribution )

|                                        |      |           |      |           |
|----------------------------------------|------|-----------|------|-----------|
| 61305 - Salaries - IP Staff            | 0.00 | 9,562.22  | 0.00 | 9,562.22  |
| 61310 - Post Adjustment - IP Staff     | 0.00 | 2,444.06  | 0.00 | 2,444.06  |
| 62305 - Dependency Allowances-IP Staff | 0.00 | 720.39    | 0.00 | 720.39    |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 3,104.74  | 0.00 | 3,104.74  |
| 62315 - Contrib. to medical, social in | 0.00 | 334.78    | 0.00 | 334.78    |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 837.58    | 0.00 | 837.58    |
| 62340 - Annual Leave Expense - IP      | 0.00 | 734.27    | 0.00 | 734.27    |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf  | 0.00 | 1,948.00  | 0.00 | 1,948.00  |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 231.24    | 0.00 | 231.24    |
| 63350 - Reimb of Income Tax-IP Staff   | 0.00 | 602.71    | 0.00 | 602.71    |
| 63530 - Contribution to EOS Benefits   | 0.00 | 450.25    | 0.00 | 450.25    |
| 63535 - Contribution to Security       | 0.00 | 510.28    | 0.00 | 510.28    |
| 63540 - Contribution to Training       | 0.00 | 48.04     | 0.00 | 48.04     |
| 63545 - Contribution to ICT            | 0.00 | 180.10    | 0.00 | 180.10    |
| 63550 - Contributions to MAIP          | 0.00 | 12.01     | 0.00 | 12.01     |
| 63555 - Contribution to UN JFA         | 0.00 | 390.20    | 0.00 | 390.20    |
| 63560 - Contributions to Appendix D    | 0.00 | 30.01     | 0.00 | 30.01     |
| 64308 - Appointments-Lump Sum          | 0.00 | -2,011.91 | 0.00 | -2,011.91 |
| 64310 - Separations - IP Staff         | 0.00 | 168.09    | 0.00 | 168.09    |
| 65115 - Contributions to ASHI Reserve  | 0.00 | 1,164.61  | 0.00 | 1,164.61  |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 160.95    | 0.00 | 160.95    |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 31,492.83 | 0.00 | 31,492.83 |
| 71211 - Intl Consult Security Charge   | 0.00 | 76.52     | 0.00 | 76.52     |



# Combined Delivery Report by Activity

UN Development Programme

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Report ID: unglcdrb

|                                                      |                 |                               |
|------------------------------------------------------|-----------------|-------------------------------|
| Project Id : 00083830 Generating, Accessing and Usin | Period :        | Jan-Dec (2018)                |
| Output # : 00092117 Generating, Accessing and Usin   | Impl. Partner : | 00624 Ministry Of Environment |
|                                                      | Location :      | Cambodia                      |
|                                                      | Govt Exp        | UNDP Exp                      |
|                                                      | UN Agencies Exp | Total Exp                     |

|                                        |            |      |      |            |
|----------------------------------------|------------|------|------|------------|
| 71305 - Local Consult.-Sht Term-Tech   | 2,751.00   | 0.00 | 0.00 | 2,751.00   |
| 71405 - Service Contracts-Individuals  | 46,800.00  | 0.00 | 0.00 | 46,800.00  |
| 71605 - Travel Tickets-International   | 5,102.00   | 0.00 | 0.00 | 5,102.00   |
| 71615 - Daily Subsistence Allow-Intl   | 4,975.00   | 0.00 | 0.00 | 4,975.00   |
| 71620 - Daily Subsistence Allow-Local  | 4,198.00   | 0.00 | 0.00 | 4,198.00   |
| 71635 - Travel - Other                 | 1,288.60   | 0.00 | 0.00 | 1,288.60   |
| 72140 - Svc Co-Information Technology  | 111,000.00 | 0.00 | 0.00 | 111,000.00 |
| 72205 - Office Machinery               | 4,442.90   | 0.00 | 0.00 | 4,442.90   |
| 72311 - Fuel, petroleum and other oils | 1,126.76   | 0.00 | 0.00 | 1,126.76   |
| 72505 - Stationery & other Office Supp | 3,984.62   | 0.00 | 0.00 | 3,984.62   |
| 72515 - Print Media                    | 396.00     | 0.00 | 0.00 | 396.00     |
| 72805 - Acquis of Computer Hardware    | 5,090.00   | 0.00 | 0.00 | 5,090.00   |
| 72815 - Inform Technology Supplies     | 637.00     | 0.00 | 0.00 | 637.00     |
| 73205 - Premises Alternations          | 450.00     | 0.00 | 0.00 | 450.00     |
| 73305 - Maint & Licensing of Hardware  | 95.00      | 0.00 | 0.00 | 95.00      |
| 73410 - Maint, Oper of Transport Equip | 5,490.00   | 0.00 | 0.00 | 5,490.00   |
| 74210 - Printing and Publications      | 33,216.20  | 0.00 | 0.00 | 33,216.20  |
| 74215 - Promotional Materials and Dist | 1,030.00   | 0.00 | 0.00 | 1,030.00   |
| 74220 - Translation Costs              | 10,210.00  | 0.00 | 0.00 | 10,210.00  |
| 74225 - Other Media Costs              | 5,600.00   | 0.00 | 0.00 | 5,600.00   |
| 74525 - Sundry                         | 289.91     | 0.00 | 0.00 | 289.91     |
| 75705 - Learning costs                 | 12,589.99  | 0.00 | 0.00 | 12,589.99  |

|                      |            |           |      |            |
|----------------------|------------|-----------|------|------------|
| Total for Fund 62000 | 260,762.98 | 53,191.97 | 0.00 | 313,954.95 |
|----------------------|------------|-----------|------|------------|

|                              |            |           |      |            |
|------------------------------|------------|-----------|------|------------|
| Total for Activity ACTIVITY1 | 260,762.98 | 76,313.99 | 0.00 | 337,076.97 |
|------------------------------|------------|-----------|------|------------|

Activity : ACTIVITY2 (Improved use of information an)

Fund : 04000 (Core Programme, UNU Centre)

|                                        |      |           |      |           |
|----------------------------------------|------|-----------|------|-----------|
| 61205 - Salaries - GS Staff            | 0.00 | 8,684.25  | 0.00 | 8,684.25  |
| 62205 - Dependency Allow - GS Staff    | 0.00 | 320.71    | 0.00 | 320.71    |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 1,705.71  | 0.00 | 1,705.71  |
| 62215 - Contrib. to Medical, social In | 0.00 | 629.62    | 0.00 | 629.62    |
| 62240 - Annual Leave Expense - GS      | 0.00 | - 290.48  | 0.00 | - 290.48  |
| 63530 - Contribution to EOS Benefits   | 0.00 | 325.67    | 0.00 | 325.67    |
| 63535 - Contribution to Security       | 0.00 | 369.10    | 0.00 | 369.10    |
| 63540 - Contribution to Training       | 0.00 | 34.73     | 0.00 | 34.73     |
| 63545 - Contribution to ICT            | 0.00 | 130.26    | 0.00 | 130.26    |
| 63550 - Contributions to MAIP          | 0.00 | 8.69      | 0.00 | 8.69      |
| 63555 - Contribution to UN JFA         | 0.00 | 282.22    | 0.00 | 282.22    |
| 63560 - Contributions to Appendix D    | 0.00 | 21.69     | 0.00 | 21.69     |
| 64210 - Separatations - GS Staff       | 0.00 | 173.66    | 0.00 | 173.66    |
| 64397 - Services to projects -CO staff | 0.00 | 10,959.73 | 0.00 | 10,959.73 |
| 65115 - Contributions to ASHI Reserve  | 0.00 | 842.37    | 0.00 | 842.37    |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 80.64     | 0.00 | 80.64     |
| 66105 - Overtime & Night Differential  | 0.00 | 48.46     | 0.00 | 48.46     |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 19,923.00 | 0.00 | 19,923.00 |
| 72425 - Mobile Telephone Charges       | 0.00 | 56.78     | 0.00 | 56.78     |

|                      |      |           |      |           |
|----------------------|------|-----------|------|-----------|
| Total for Fund 04000 | 0.00 | 44,306.81 | 0.00 | 44,306.81 |
|----------------------|------|-----------|------|-----------|



Combined Delivery Report by Activity

|                                                      |                 |                               |
|------------------------------------------------------|-----------------|-------------------------------|
| Project Id : 00083830 Generating, Accessing and Usin | Period :        | Jan-Dec (2018)                |
| Output # : 00092117 Generating, Accessing and Usin   | Impl. Partner : | 00624 Ministry Of Environment |
|                                                      | Location :      | Cambodia                      |
|                                                      | Govt Exp        | UNDP Exp                      |
|                                                      | UN Agencies Exp | Total Exp                     |

**Fund : 62000 (GEF Voluntary Contribution )**

|                                        |                   |                  |             |                   |
|----------------------------------------|-------------------|------------------|-------------|-------------------|
| 61305 - Salaries - IP Staff            | 0.00              | 9,562.22         | 0.00        | 9,562.22          |
| 61310 - Post Adjustment - IP Staff     | 0.00              | 2,444.06         | 0.00        | 2,444.06          |
| 62305 - Dependency Allowances-IP Staff | 0.00              | 720.39           | 0.00        | 720.39            |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00              | 3,104.74         | 0.00        | 3,104.74          |
| 62315 - Contrib. to medical, social in | 0.00              | 334.78           | 0.00        | 334.78            |
| 62320 - Mobility, Hardship, Non-remova | 0.00              | 837.58           | 0.00        | 837.58            |
| 62340 - Annual Leave Expense - IP      | 0.00              | 734.27           | 0.00        | 734.27            |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf  | 0.00              | 1,948.00         | 0.00        | 1,948.00          |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00              | 231.24           | 0.00        | 231.24            |
| 63350 - Reimb of Income Tax-IP Staff   | 0.00              | 602.71           | 0.00        | 602.71            |
| 63530 - Contribution to EOS Benefits   | 0.00              | 450.25           | 0.00        | 450.25            |
| 63535 - Contribution to Security       | 0.00              | 510.28           | 0.00        | 510.28            |
| 63540 - Contribution to Training       | 0.00              | 48.04            | 0.00        | 48.04             |
| 63545 - Contribution to ICT            | 0.00              | 180.10           | 0.00        | 180.10            |
| 63550 - Contributions to MAIP          | 0.00              | 12.01            | 0.00        | 12.01             |
| 63555 - Contribution to UN JFA         | 0.00              | 390.20           | 0.00        | 390.20            |
| 63560 - Contributions to Appendix D    | 0.00              | 30.01            | 0.00        | 30.01             |
| 64308 - Appointments-Lump Sum          | 0.00              | - 2,011.91       | 0.00        | - 2,011.91        |
| 64310 - Separations - IP Staff         | 0.00              | 168.09           | 0.00        | 168.09            |
| 65115 - Contributions to ASHI Reserve  | 0.00              | 1,164.61         | 0.00        | 1,164.61          |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00              | 160.95           | 0.00        | 160.95            |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00              | 24,212.78        | 0.00        | 24,212.78         |
| 71305 - Local Consult.-Sht Term-Tech   | 66,500.00         | 0.00             | 0.00        | 66,500.00         |
| 71405 - Service Contracts-Individuals  | 49,513.00         | 0.00             | 0.00        | 49,513.00         |
| 71605 - Travel Tickets-International   | 4,572.00          | 0.00             | 0.00        | 4,572.00          |
| 71615 - Daily Subsistence Allow-Intl   | 7,502.00          | 0.00             | 0.00        | 7,502.00          |
| 71620 - Daily Subsistence Allow-Local  | 1,106.00          | 264.00           | 0.00        | 1,370.00          |
| 71635 - Travel - Other                 | 376.80            | 0.00             | 0.00        | 376.80            |
| 72220 - Furniture                      | 4,603.50          | 0.00             | 0.00        | 4,603.50          |
| 72425 - Mobile Telephone Charges       | 300.00            | 0.00             | 0.00        | 300.00            |
| 72435 - E-mail-Subscription            | 4,488.00          | 0.00             | 0.00        | 4,488.00          |
| 72505 - Stationery & other Office Supp | 1,980.67          | 0.00             | 0.00        | 1,980.67          |
| 72515 - Print Media                    | 38.50             | 0.00             | 0.00        | 38.50             |
| 73305 - Maint & Licensing of Hardware  | 145.00            | 0.00             | 0.00        | 145.00            |
| 73405 - Rental & Maint-Other Office Eq | 45.00             | 0.00             | 0.00        | 45.00             |
| 73410 - Maint, Oper of Transport Equip | 1,032.76          | 0.00             | 0.00        | 1,032.76          |
| 74210 - Printing and Publications      | 27,153.50         | 0.00             | 0.00        | 27,153.50         |
| 74220 - Translation Costs              | 6,876.00          | 0.00             | 0.00        | 6,876.00          |
| 74225 - Other Media Costs              | 3,354.70          | 0.00             | 0.00        | 3,354.70          |
| 74525 - Sundry                         | 596.38            | 0.00             | 0.00        | 596.38            |
| 75705 - Learning costs                 | 17,103.63         | 0.00             | 0.00        | 17,103.63         |
| <b>Total for Fund 62000</b>            | <b>197,287.44</b> | <b>46,099.40</b> | <b>0.00</b> | <b>243,386.84</b> |
| <b>Total for Activity ACTIVITY2</b>    | <b>197,287.44</b> | <b>90,406.21</b> | <b>0.00</b> | <b>287,693.65</b> |

Activity : ACTIVITY3 (Project Management Support)

Fund : 04000 (Core Programme, UNU Centre)

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# **Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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| Project Id : 00083830 Generating, Accessing and Usin |            | Period :        | Jan-Dec (2018)                         |            |
|------------------------------------------------------|------------|-----------------|----------------------------------------|------------|
| Output # : 00092117 Generating, Accessing and Usin   |            | Impl. Partner : | 00624 Ministry Of Environment Cambodia |            |
|                                                      | Govt Exp   | UNDP Exp        | UN Agencies Exp                        | Total Exp  |
| 74110 - Audit Fees                                   | 0.00       | 2,750.00        | 0.00                                   | 2,750.00   |
| 74220 - Translation Costs                            | 2,268.00   | 0.00            | 0.00                                   | 2,268.00   |
| Total for Fund 04000                                 | 2,268.00   | 2,750.00        | 0.00                                   | 5,018.00   |
| Fund : 62000 (GEF Voluntary Contribution )           |            |                 |                                        |            |
| 64397 - Services to projects -CO staff               | 0.00       | 543.65          | 0.00                                   | 543.65     |
| 71405 - Service Contracts-Individuals                | 12,887.00  | 0.00            | 0.00                                   | 12,887.00  |
| 71635 - Travel - Other                               | - 0.37     | 0.00            | 0.00                                   | - 0.37     |
| 72505 - Stationery & other Office Supp               | 1,270.69   | 0.00            | 0.00                                   | 1,270.69   |
| 74110 - Audit Fees                                   | 0.00       | 3,520.00        | 0.00                                   | 3,520.00   |
| 74510 - Bank Charges                                 | 92.00      | 0.00            | 0.00                                   | 92.00      |
| 74596 - Services to projects -GOE                    | 0.00       | 232.99          | 0.00                                   | 232.99     |
| 75705 - Learning costs                               | 0.00       | 20.35           | 0.00                                   | 20.35      |
| Total for Fund 62000                                 | 14,249.32  | 4,316.99        | 0.00                                   | 18,566.31  |
| Total for Activity ACTIVITY3                         | 16,517.32  | 7,066.99        | 0.00                                   | 23,584.31  |
| Activity : ACTIVITY4 (Sixth National Report Project) |            |                 |                                        |            |
| Fund : 04000 (Core Programme, UNU Centre)            |            |                 |                                        |            |
| 64397 - Services to projects -CO staff               | 0.00       | 1,585.05        | 0.00                                   | 1,585.05   |
| 71205 - Intl Consultants-Sht Term-Tech               | 0.00       | 0.00            | 0.00                                   | 0.00       |
| 71810 - Contractual Svcs-indiv ImpPtnr               | 40,000.00  | 0.00            | 0.00                                   | 40,000.00  |
| 74220 - Translation Costs                            | 732.00     | 0.00            | 0.00                                   | 732.00     |
| 74596 - Services to projects -GOE                    | 0.00       | 679.30          | 0.00                                   | 679.30     |
| 75705 - Learning costs                               | 378.50     | 0.00            | 0.00                                   | 378.50     |
| 75706 - Learning - ticket costs                      | 2,085.00   | 0.00            | 0.00                                   | 2,085.00   |
| 75707 - Learning – subsistence allowan               | 1,536.00   | 0.00            | 0.00                                   | 1,536.00   |
| Total for Fund 04000                                 | 44,731.50  | 2,264.35        | 0.00                                   | 46,995.85  |
| Total for Activity ACTIVITY4                         | 44,731.50  | 2,264.35        | 0.00                                   | 46,995.85  |
| Total for Output : 00092117                          | 519,299.24 | 176,051.54      | 0.00                                   | 695,350.78 |



# Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

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|                                                      |            |                 |                               |            |
|------------------------------------------------------|------------|-----------------|-------------------------------|------------|
| Project Id : 00083830 Generating, Accessing and Usin |            | Period :        | Jan-Dec (2018)                |            |
| Output # : 00092117 Generating, Accessing and Usin   |            | Impl. Partner : | 00624 Ministry Of Environment |            |
|                                                      |            | Location :      | Cambodia                      |            |
|                                                      | Govt Exp   | UNDP Exp        | UN Agencies Exp               | Total Exp  |
|                                                      |            |                 |                               |            |
| Project Total :                                      | 519,299.24 | 176,051.54      | 0.00                          | 695,350.78 |

Signed By : Nick Beresford Date : 13.2.19  
Nick Beresford  
Resident Representative  
UNDP

Signed By : H.E Somaly Chan Date : 20.2.19  
H.E Somaly Chan  
National Project Director, 3 Rio Conventions  
Deputy Secretary General, GSSD/MoE

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Selection Criteria :

Business Unit : KHM10  
Period : Jan-Dec (2018)  
Selected Project Id : 00083830  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092117

|                                        |                         |            |            |                 |
|----------------------------------------|-------------------------|------------|------------|-----------------|
| Project Id : ALL                       | Period : Jan-Dec (2018) |            |            |                 |
| Output # : ALL                         | Impl. Partner :         |            |            |                 |
|                                        | Location :              |            |            |                 |
|                                        |                         | Govt Exp   | UNDP Exp   | UN Agencies Exp |
|                                        |                         |            |            | Total Exp       |
| 39607 - Cambodia-Programme and Results |                         | 519,299.24 | 176,051.54 | 0.00            |
|                                        |                         |            |            | 695,350.78      |



**Funds Utilization**

**Selection Criteria :**

Business Unit : KHM10  
Period : Jan-Dec (2018)  
Selected Project Id : 00083830  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092117

Project/Award: 00083830 Generating, Accessing and Usin

Period : As Of Dec31,2018

| Output # | 00092117                      | Impl. Partner :00624 Ministry Of Environment | UNDP AMOUNT |
|----------|-------------------------------|----------------------------------------------|-------------|
|          | Outstanding NEX advances      |                                              | 0.00        |
|          | Undepreciated Fixed Assets    |                                              | 0.00        |
|          | Unamortized Intangible Assets |                                              | 0.00        |
|          | Inventory                     |                                              | 0.00        |
|          | Prepayments                   |                                              | 0.00        |
|          | Commitments                   |                                              | 6,680.80    |

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